



homeward trust
edmonton

Dashboard Indicators

Aug 2017

Highlights for Aug 2017

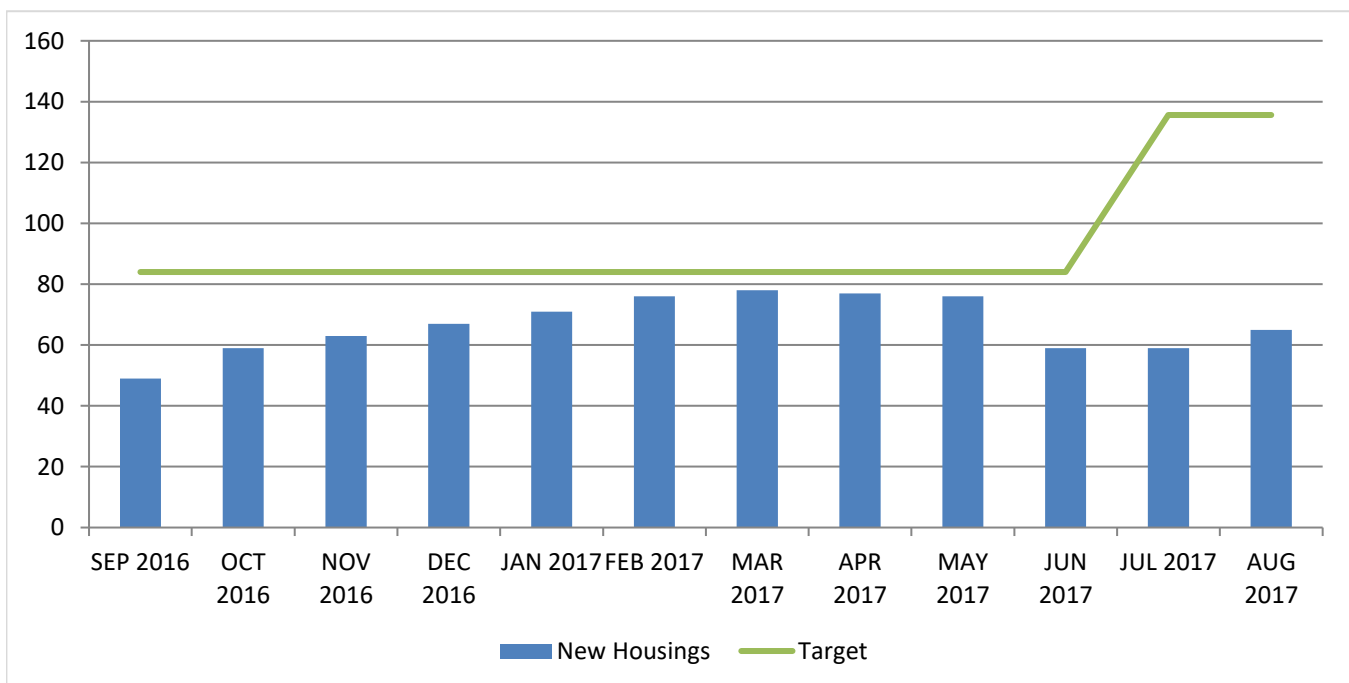
- Over 6,500 people housed since 2009
- Targets revised to reflect staffing changes for the new fiscal year (including the addition of two new teams), with increased focus on accelerating housings. With the changing resources, the scaling up has not yet reached expected levels
- The number of housings remains stable
- Caseload remains below target thresholds
- Nearly 60% of new clients housed in the last three months identify as Indigenous
- Over two thirds of new clients housed in the last three months are chronically homeless
- There are over 30 agencies currently using VI SPDATs to screen potential clients and families into the By-Name-List

Number of People Housed Since April 1, 2009

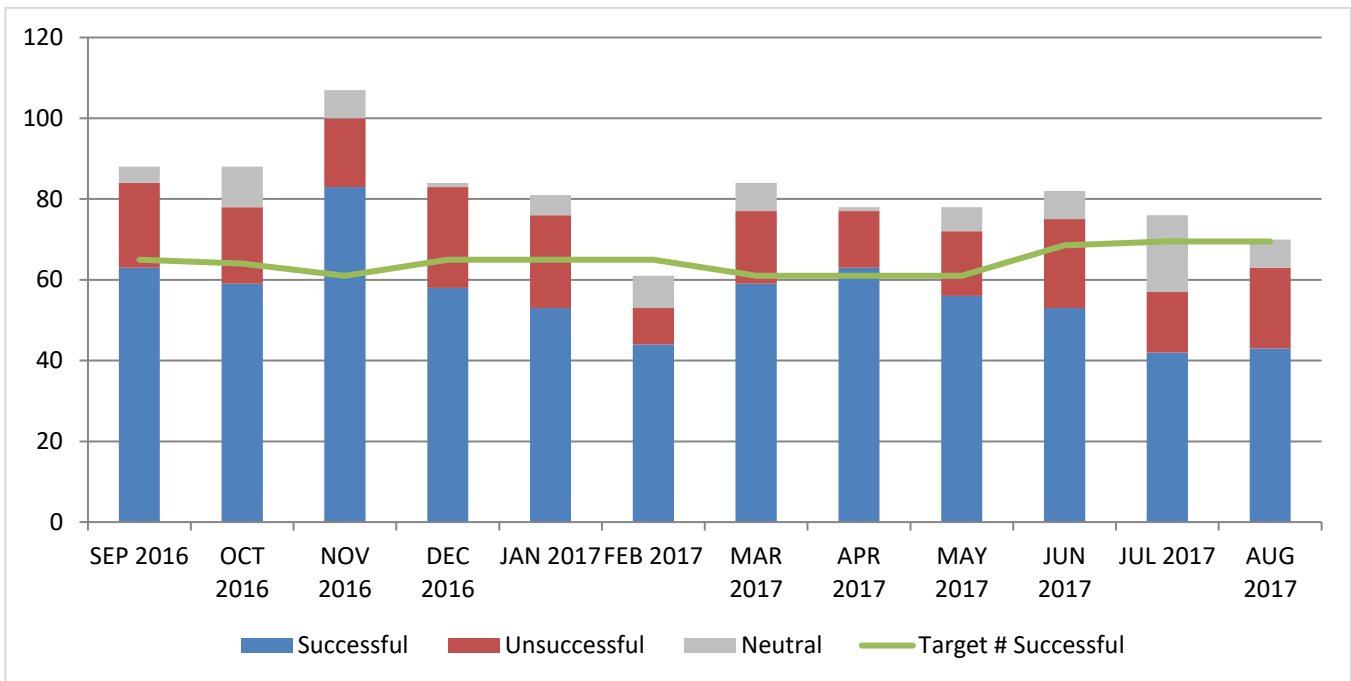
ICM, RRH, PSH, ACT, Youth CTI

6533 Total
4648 Clients
1885 Dependents

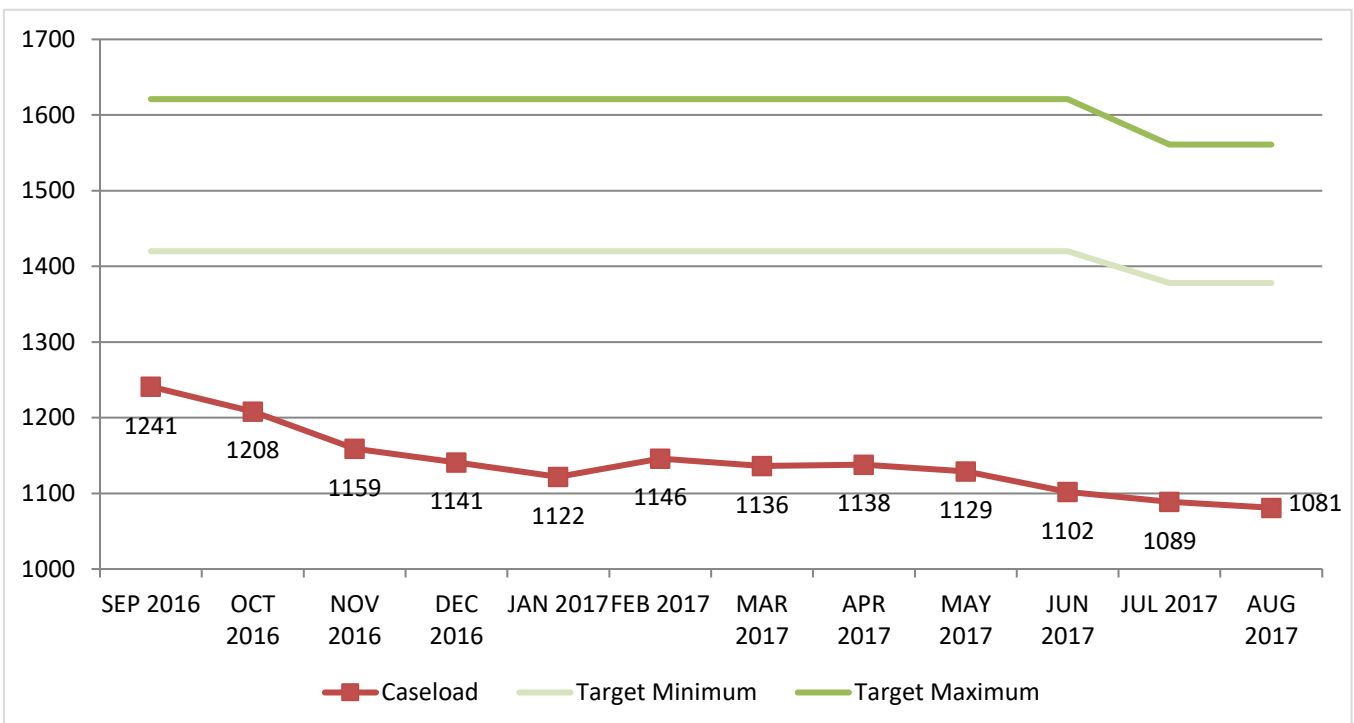
New Clients Housed



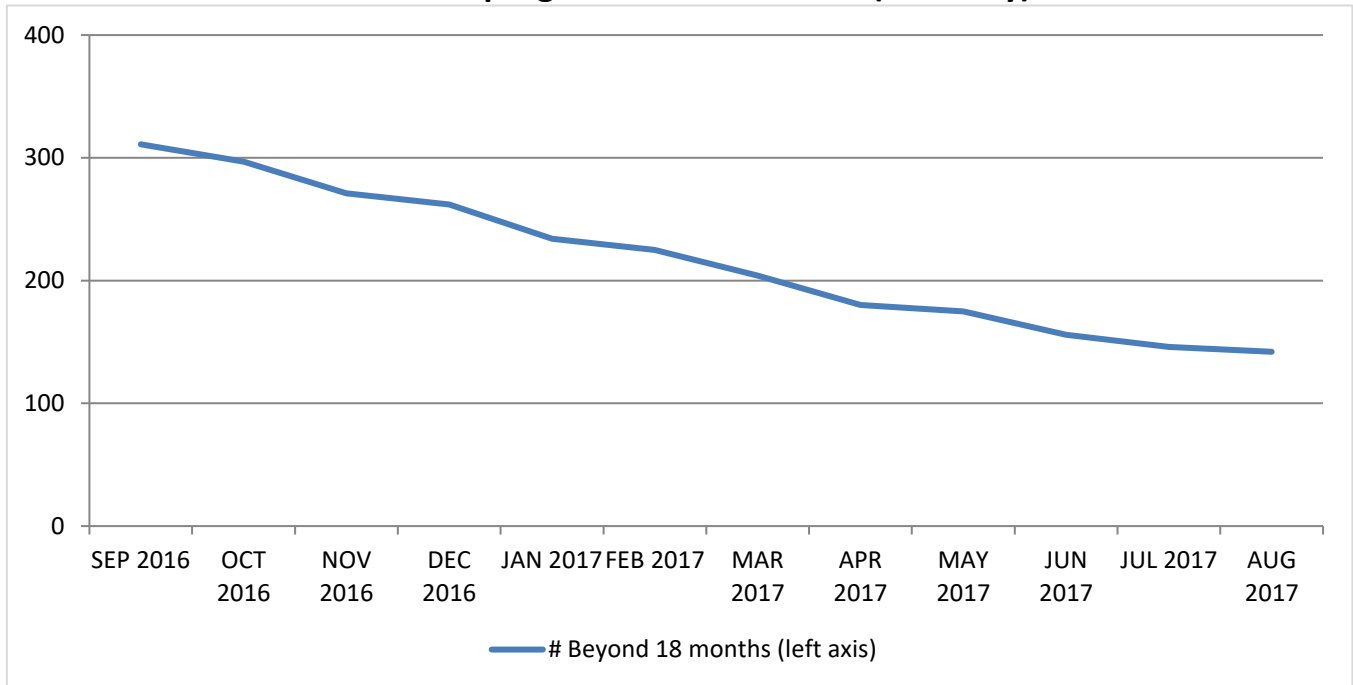
Clients Exits from Program



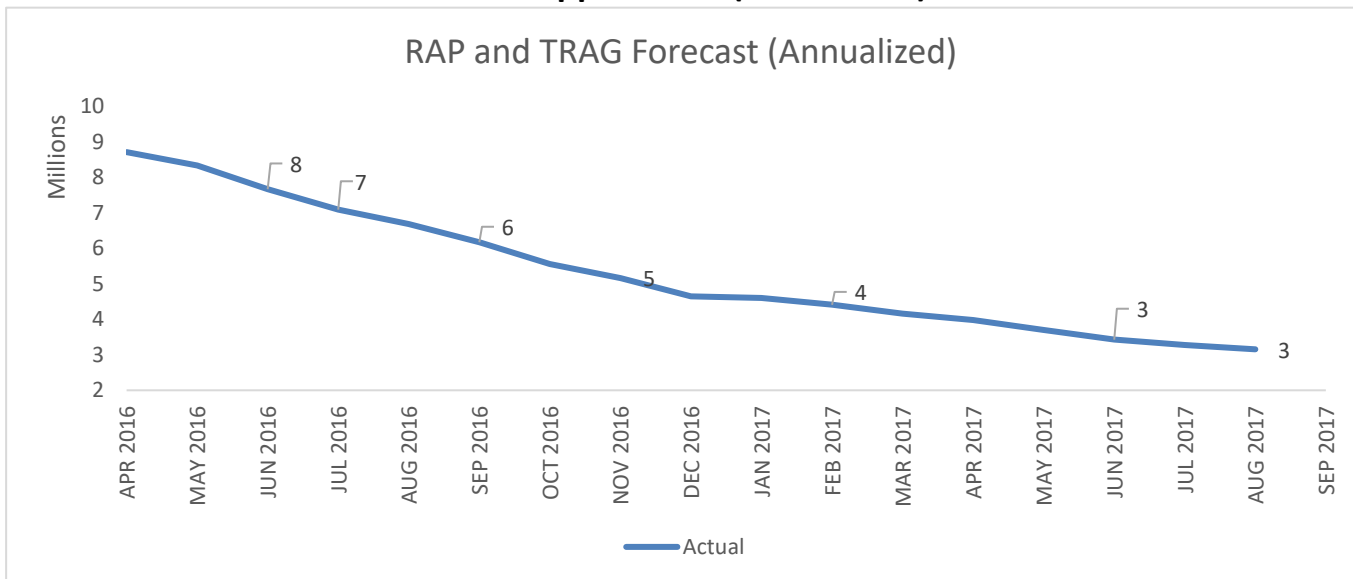
Active Caseload



Clients in program for >18 months (ICM only)

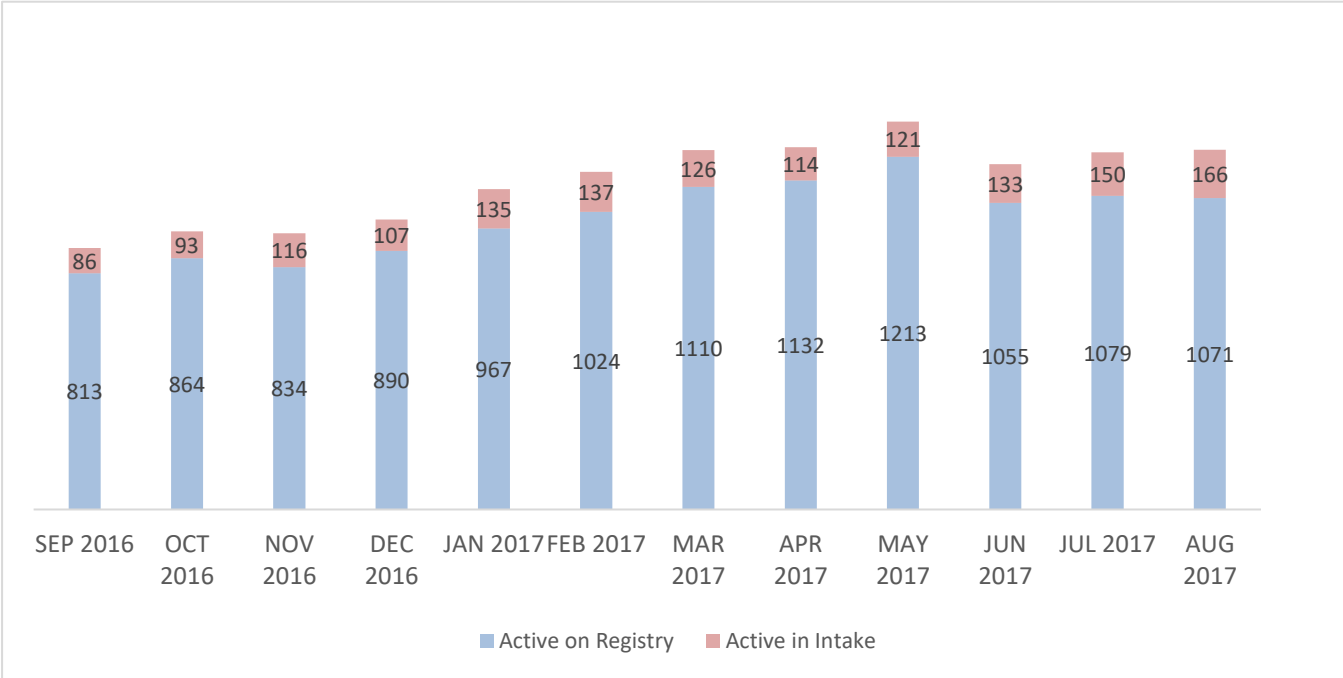


Rent Supplements (Annualized)

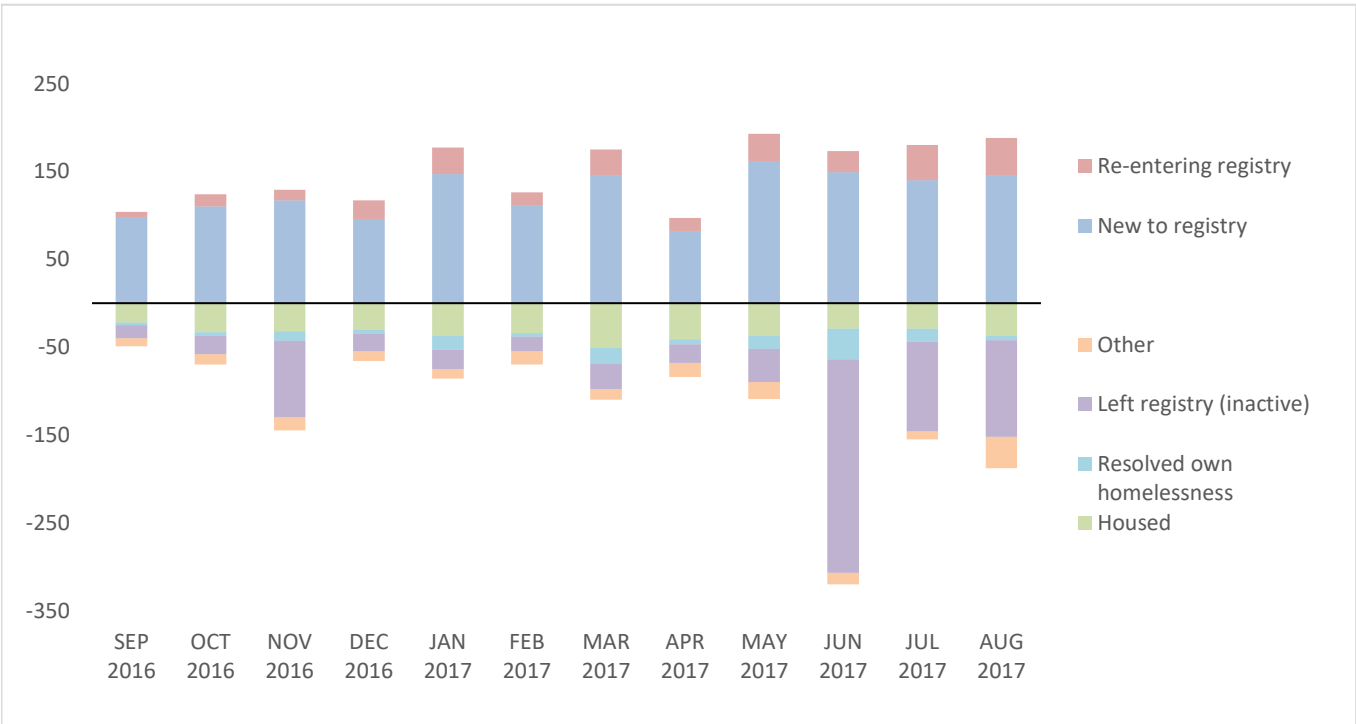


- Figures include both RAP (current clients) and TRAG (temporary support for former clients). Covers all cheques issued, including those which were eventually cancelled.

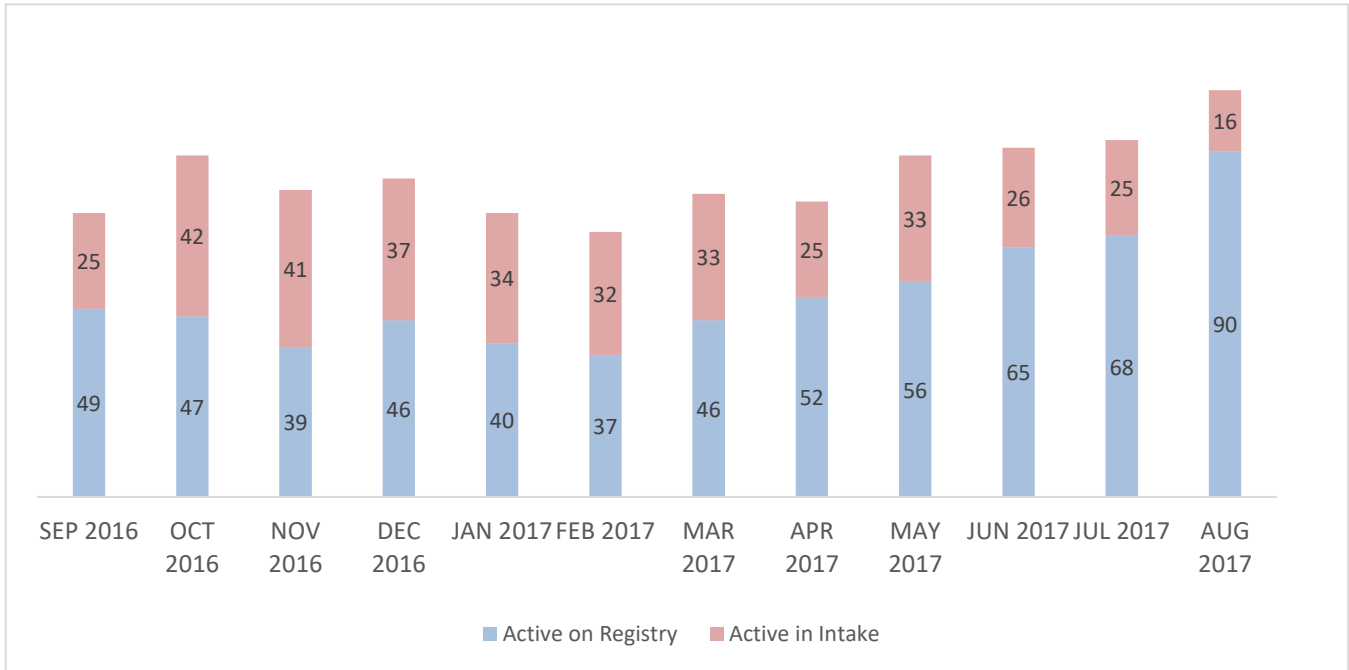
By-Name List - Individuals



By-Name List - Individuals



By-Name List - Families



By-Name List - Families

